

PUBLIC HEARING NOTICE

JOINT MEETING OF THE SCOTTS VALLEY CITY COUNCIL AND REDEVELOPMENT AGENCY BOARD OF DIRECTORS

TIME/DATE: 6:30 p.m., **WEDNESDAY, MAY 4, 2011**

PLACE: City Council Chambers, City Hall
One Civic Center Drive
Scotts Valley

SUBJECT: **CONSIDERATION OF FEE ADJUSTMENTS FOR VARIOUS
CITY FEES**

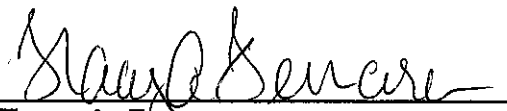
Documentation regarding the above stated fee adjustments will be available for public review in the Finance Department at City Hall any week day between 8:00 am to 12:00 pm and 1:00 pm to 5:00 pm.

WARNING NOTICE:

If you challenge the above in court, you may be limited to raising only those issues you or someone else raised at the Public Hearing described in this Notice or in written correspondence delivered to the City of Scotts Valley (One Civic Center Drive, Scotts Valley) at, or prior to, the close of the public review period.

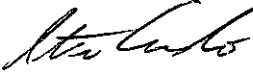
All interested persons are invited to attend the foregoing Public Hearing or send their written comments to the City Clerk, City Hall, One Civic Center Drive, Scotts Valley, CA 95066.

The City of Scotts Valley does not discriminate against persons with disabilities. The City Council Chambers is an accessible facility. If you wish to attend a City Council meeting and you will require assistance, such as sign language, a translator, or other special assistance or devices in order to attend and participate at the meeting, please call the City Clerk's Office at 831-440-5602 five to seven days in advance of the meeting to make arrangements for assistance. The California State Relay Service (TDD to Voice 1-800-735-2929; Voice to TDD 1-800-735-2922) provides Telecommunications Devices for the hearing impaired and will provide a link between the TDD caller and users of regular telephone equipment.


Tracy A. Ferrara
City Clerk

Posted at City Hall,
SV Sr Ctr, SV Library: April 21, 2011

**City of Scotts Valley
INTEROFFICE MEMORANDUM**

DATE: May 4, 2011
TO: Honorable Mayor and City Council
FROM: Steve Ando, City Manager 
SUBJECT: PUBLIC HEARING TO CONSIDER ADJUSTMENTS TO
VARIOUS POLICE, ADMINISTRATIVE, PUBLIC WORKS,
BUILDING, PLANNING, FACILITY RENTAL, AND RECREATION
FEES

SUMMARY OF ISSUE

As background, on February 15, 1990, the City received a report on the "Cost Control System for the City of Scotts Valley" from Management Services Institute (MSI). The report provided a comprehensive revenue/cost analysis and recommended new fees and adjustments to existing fees, so that the City would fully recover its costs of providing services. The City Council adopted the fee methodology proposed by MSI on June 6, 1990. Various fees have been periodically adjusted by action of the Council based on the annual consumer price index.

It is time for the annual review and adjustment of the City fee structure. All fees except recreation, park facilities, and the Community Center are listed on the attached Exhibit A to Resolution No. 1198.60. The recreation, park facility, and Community Center fees are discussed separately and are attached to Resolution No. 1593.14.

The CPI the City uses is the San Francisco Bay Area-All Urban Consumers. For the year ended February 2011 the CPI rate was 1.7%. If this percentage was applied to the existing fees, the amount of each fee increase can be seen on Exhibit A to Resolution 1198.60. Staff is recommending for the increase this year with no other additions or deletions to the fees on this resolution.

Recreation / Park Facilities / Community Center Fees:

A recap of the recreation, park facilities, and Community Center fees are listed on the attached Exhibit A to Resolution No. 1593.14. There were no changes proposed last year for either the recreation or the park facilities fees. For this upcoming year, staff is recommending three increases in recreation fees and no changes in park facility fees.

For 2011-12 staff is recommending no increase in either the full-time or part-time childcare fees. Traditionally these fees are increased every other year. Full-time fees were increased last year by 4.9% (15 cents per hour), and part-time fees were increased by 9.7% (35 cents per hour). The part-time fee had a larger increase to adjust to the fact that 80% to 90% of the program is now part-time users. The part-time program allows great flexibility for the parents, but this creates difficulties because staffing levels must be kept up in case a large number of kids use the program on any one day. This high percentage of part-time users necessitated a higher fee increase.

The tennis fee (4 lessons) is recommended to be increased by \$6 to \$63 to stay in line with fees charged elsewhere in the County.

No increases are recommended for facilities. The Community Center continues to do very well.

FISCAL IMPACT:

By adjusting the fee schedule, the City's fees will be more reflective of the actual cost to provide those services. The new fees will be effective in 60 days following City Council adoption, or July 5, 2011, except for the Recreation fees which will be effective in 30 days, or June 4, 2011.

STAFF RECOMMENDATION:

1. That Council adopt Resolution 1198.60 amending certain fees and charges for City police, administrative, facility rental, planning, building, and public works services to be effective July 5, 2011.
2. That Council adopt Resolution 1593.14 amending fees and charges for recreation services, to be effective June 4, 2011.

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RESOLUTION NO. 1198.60

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
SCOTTS VALLEY AMENDING CERTAIN FEES AND CHARGES
FOR CITY POLICE, ADMINISTRATIVE, FACILITY RENTAL, PLANNING,
BUILDING, AND PUBLIC WORKS SERVICES**

WHEREAS, Resolution No. 1198.10 establishing a Schedule of Fees and Charges for City Services was adopted by the City Council of the City of Scotts Valley on June 6, 1990;

WHEREAS, the City Council has amended the Schedule of Fees and Charges for City Services by Resolution from time to time since June 6, 1990;

WHEREAS, the City is desirous of further amending the Schedule of Fees and Charges;

WHEREAS, heretofore the City Council adopted Ordinance No. 138.1 on October 3, 1990, amending Ordinance No. 138 relating to the establishment of a fee and service charge revenue/cost comparison system;

WHEREAS, pursuant to Section 3.40.040 (a) of Ordinance No. 138, rates of fees and charges to be charged and collected in order to recover the percentage of costs reasonably borne in providing City services shall be set by resolution; and pursuant to Section 3.40.050 and 3.40.060 of said ordinance, any new or increased charges are to be set after public hearing and notice as required in said sections; and

WHEREAS, notice of time and place of public hearing, including a general explanation of the matter to be considered has been provided in compliance with the provisions of said ordinance;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SCOTTS VALLEY DOES RESOLVE, DETERMINE, AND ORDER AS FOLLOWS:

Section 1. Fee Schedule Adoption The "Schedule of Fees and Charges" is hereby amended as stated in Exhibit A to this Resolution.

Section 2. Effective Date This Resolution shall take effect 60 days following its adoption.

This resolution was duly and regularly adopted and passed by the City Council of the City of Scotts Valley, California, at a regular meeting thereof held on the 4th day of May, 2011 by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

APPROVED

Dene Bustichi, Mayor

ATTEST:

Tracy Ferrara, City Clerk

**CITY OF SCOTTS VALLEY
SCHEDULE OF FEES EFFECTIVE JULY 5, 2011**

EXHIBIT A

	<u>CURRENT FEE</u>	<u>PROPOSED FEE</u>
<u>PLANNING DEPARTMENT FEES</u>		
Application Intake & File Maintenance Minor or Singular Discretionary Permit Applications	\$63 per Planning application	\$64 per Planning application
Major Discretionary Permits or Multiple Applications Filed for One Project	\$124 per Planning application	\$126 per Planning application
Annexation Fee	\$3,110 minimum fee for up to 25 hours of processing, \$124/hr to be charged after first 25 hours.	\$3,163 minimum fee for up to 25 hours of processing, \$126/hr to be charged after first 25 hours.
Amendment	Minor: \$745 / hearing Major: \$124 / hour	Minor: \$758 / hearing Major: \$126 / hour
Appeal Processing:	25% of original permit fee or approved applic. with minimum of \$124	25% of original permit fee or approved applic. with minimum of \$126
Bee Keeping Permit	\$ 124	\$ 126
Certificate of Compliance	\$621 plus any research required by City Attorney billed at hourly rate.	\$632 plus any research required by City Attorney billed at hourly rate.
Code Compliance	\$124 / hour	\$126 / hour
Cultural Resource Alteration	\$ 745	\$ 758
Design Review: Commercial / Industrial	\$ 745	\$ 758
Residential	\$ 745	\$ 758
Residential with hillside	\$ 995	\$ 1,012
+ Per Each Additional 100 SQ FT in excess of 1,000 SQ FT of Blg. for parcels to be developed with structure	\$ 5	\$ 5
Freestanding Signs & Sign Programs	\$ 309	\$ 314
Signs with Staff Level Review	\$ 124	\$ 126
Development Agreement	\$3,110 minimum fee for up to 25 hours of processing, \$124/hr to be charged after first 25 hours.	\$3,163 minimum fee for up to 25 hours of processing, \$126/hr to be charged after first 25 hours.
Environment Assessment	\$ 124	\$ 126
Environmental Impact Report, Administration	\$ 3,110 +15% of contract cost	\$ 3,163 +15% of contract cost
Final Inspection	\$ 280	\$ 285

**CITY OF SCOTTS VALLEY
SCHEDULE OF FEES EFFECTIVE JULY 5, 2011**

EXHIBIT A

	<u>CURRENT FEE</u>	<u>PROPOSED FEE</u>
PLANNING DEPARTMENT FEES (cont'd)		
Fish & Game Certification:		
City Filing Fee	\$ 124	\$ 126
F & G Negative Declaration Fee	As set by Fish and Game	As set by Fish and Game
F & G EIR Fee	As set by Fish and Game	As set by Fish and Game
General Plan Amendment	\$3,110 minimum fee for up to 25 hours of processing, \$124/hr to be charged after first 25 hours.	\$3,163 minimum fee for up to 25 hours of processing, \$126/hr to be charged after first 25 hours.
General Plan Maintenance	\$0.0041 per \$1 building valuation (all building permits)	\$0.0042 per \$1 building valuation (all building permits)
Historical Landmark Determination	\$ 995	\$ 1,012
Home Occupation Review	\$ 78	\$ 79
Land Divisions:		
Subdivision / Tentative Map Entitlement (5 lots or more)	\$3,110 minimum fee for up to 25 hours of processing, plus \$68 per lot. \$124/hr to be charged after first 25 hrs.	\$3,163 minimum fee for up to 25 hours of processing, plus \$69 per lot. \$126/hr to be charged after first 25 hrs.
Subdivision / Tentative Map Recordation Approval (5 lots or more)	\$995 minimum fee for up to 8 hours of processing, \$124/hr to be charged after first 8 hours.	\$1,012 minimum fee for up to 8 hours of processing, \$126/hr to be charged after first 8 hours.
Minor Land Division / Parcel Map - Tentative (4 lots or less)	\$3,110 minimum fee for up to 25 hours of processing, \$124/hr to be charged after first 25 hours.	\$3,163 minimum fee for up to 25 hours of processing, \$126/hr to be charged after first 25 hours.
Minor Land Division / Parcel Map - Final (4 lots or less)	\$497 minimum fee for up to 4 hours of processing, \$124/hr to be charged after first 4 hours.	\$505 minimum fee for up to 4 hours of processing, \$126/hr to be charged after first 4 hours.
Lot Line Adjustment Review	\$ 124	\$ 126
Mitigation Monitoring	\$124 / hour	\$126 / hour
Mitigated Negative Declaration	\$4,979 minimum fee for up to 40 hours of processing, \$124/hr to be charged after first 40 hours.	\$5,064 minimum fee for up to 40 hours of processing, \$126/hr to be charged after first 40 hours.
Negative Declaration	\$2,491 minimum fee for up to 20 hours of processing, \$124/hr to be charged after first 20 hours.	\$2,533 minimum fee for up to 20 hours of processing, \$126/hr to be charged after first 20 hours.

**CITY OF SCOTTS VALLEY
SCHEDULE OF FEES EFFECTIVE JULY 5, 2011**

EXHIBIT A

	<u>CURRENT FEE</u>	<u>PROPOSED FEE</u>
<u>PLANNING DEPARTMENT FEES (cont'd)</u>		
Notice of Determination:		
City Filing Fee	\$ 124	\$ 126
County Fee (subject to change)	As set by County	As set by County
Planned Development	\$3,110 minimum fee for up to 25 hours of processing, \$124/hr to be charged after first 25 hours.	\$3,163 minimum fee for up to 25 hours of processing, \$126/hr to be charged after first 25 hours.
Preliminary Review	\$ 995	\$ 1,012
Public Hearing Notice and Radius Noticing:		
Planning Commission Meeting	\$ 169	\$ 172
City Council Meeting	\$ 169	\$ 172
Recordation Fee:		
City Filing Fee	\$ 124	\$ 126
County Recorder Fee (subject to change)	\$7 first page, \$3 / page after	\$7 first page, \$3 / page after
Road Name Change	\$ 124	\$ 126
Time Extension:		
Planning Commission Meeting	\$ 745	\$ 758
City Council Meeting	\$ 989	\$ 1,006
Tree Removal Permit - Heritage Tree	\$ 595	\$ 605
- Protected Tree	\$ 50	\$ 50
Use Permit:		
Commercial or Industrial - Minor	\$ 745	\$ 758
Commercial or Industrial - Major	\$ 1,242	\$ 1,263
Residential	\$ 745	\$ 758
Variance Application	\$ 1,863	\$ 1,895
Zone Change	\$3,110 minimum fee for up to 25 hours of processing, \$124/hr to be charged after first 25 hours.	\$3,163 minimum fee for up to 25 hours of processing, \$126/hr to be charged after first 25 hours.
Zoning Ordinance	\$ 18	\$ 18
Zoning Ordinance Amendment	\$3,110 minimum fee for up to 25 hours of processing, \$124/hr to be charged after first 25 hours.	\$3,163 minimum fee for up to 25 hours of processing, \$126/hr to be charged after first 25 hours.
Zoning Plan Check:		
Over the counter	\$ 63	\$ 64
Minor	\$ 309	\$ 314
Major	\$ 497	\$ 505
Hillside	\$ 621	\$ 632
Zoning Research / Letters	\$124 / hour	\$126 / hour

**CITY OF SCOTTS VALLEY
SCHEDULE OF FEES EFFECTIVE JULY 5, 2011**

EXHIBIT A

	<u>CURRENT FEE</u>	<u>PROPOSED FEE</u>
<u>BUILDING DEPARTMENT FEES</u>		
Application Intake & File Maintenance: Building Permit	\$63 per Building application	\$64 per Building application
Appeal Processing-Building:	25% of original permit fee or approved applic. with minimum of:	25% of original permit fee or approved applic. with minimum of:
City Council Appeals	\$ 77	\$ 78
Board of Appeals appeal	\$ 77	\$ 78
Demolition permit	\$ 162	\$ 165
Energy & handicapped accessibility regs.		
Residential	\$ 55	\$ 56
Commercial	\$ 164	\$ 167
Grading Inspection (residential)	\$ 162	\$ 165
Grading Inspection (commercial)	\$ 325	\$ 330
Change of Occupancy Permit	\$ 143	\$ 145
Final Occupancy Review	\$ 98	\$ 100
Other misc. inspections & reinspections	\$ 81	\$ 82
Re-roof permit	\$ 246	\$ 250
Plan/permit revision	\$ 124	\$ 126
Septic tank inspection	\$ 164	\$ 167
Sewer Lateral Connection Inspection	\$ 164	\$ 167
Records research - building (per hour)	\$ 124	\$ 126

**CITY OF SCOTTS VALLEY
SCHEDULE OF FEES EFFECTIVE JULY 5, 2011**

EXHIBIT A

	<u>CURRENT FEE</u>	<u>PROPOSED FEE</u>
<u>PUBLIC WORKS - Engineering Division</u>		
Annexation	\$ 774	\$ 787
Application Intake Fee - Final Map	\$ 63	\$ 64
Design Review: Commercial / Industrial	\$ 46	\$ 47
Residential	\$ 46	\$ 47
Residential with hillside	\$ 63	\$ 64
Development Agreement	\$ 220	\$ 224
Environmental Impact Report, Administration	\$ 373	\$ 379
General Plan Amendment	\$ 157	\$ 160
Land Divisions:		
Subdivision / Tentative Map Entitlement (5 lots or more)	\$ 1,056	\$ 1,074
Subdivision / Tentative Map Recordation Approval (5 lots or more)	\$ 336	\$ 342
Minor Land Division / Parcel Map (4 lots or less)	\$ 475	\$ 483
Minor Land Division / Parcel Map Record. Approval (4 lots or less)	\$ 95	\$ 97
Lot Line Adjustment (or Lot Merger)	\$745 plus recording fee	\$758 plus recording fee
Mitigated Negative Declarations	\$ 248	\$ 252
Use Permit		
Commercial or Industrial - Minor	\$ 162	\$ 165
Commercial or Industrial - Major	\$ 276	\$ 281
Residential	\$ 162	\$ 165
Variance	\$ 63	\$ 64
Certificate of Correction	\$ 497	\$ 505
Easement/Abandonment Request	\$ 3,175	\$ 3,230
Encroachment Permit	greater of 6% of cost of improvement or \$88	greater of 6% of cost of improvement or \$90
Public Improvement Plan Check (per page)	\$ 159	\$ 162
Parcel Map or Amending Parcel Map Check	\$1,757 + any actual surveyor cost over \$992	\$1,787 + any actual surveyor cost over \$1,009
Final Map or Amending Final Map Check	(\$1,757 + \$152 per lot over 4) + (any actual surveyor costs over \$979 + \$123 per lot over 4)	(\$1,787 + \$155 per lot over 4) + (any actual surveyor costs over \$996 + \$125 per lot over 4)

**CITY OF SCOTTS VALLEY
SCHEDULE OF FEES EFFECTIVE JULY 5, 2011**

EXHIBIT A

	<u>CURRENT FEE</u>	<u>PROPOSED FEE</u>
<u>PUBLIC WORKS - Engineering Division (cont'd)</u>		
Flood Hazard Confirmation	\$ 56	\$ 57
House Moving Permit	\$ 2,105	\$ 2,140
On-site Civil Permit Up to \$500,000	greater of 6% of cost of improvement or \$85	same
\$500,000 to \$1,000,000	\$30,000+3% over \$500,000	same
\$1,000,000 plus	\$45,000+2% over \$1,000,000	same
Reversion to Acreage	\$ 303	\$ 308
Revision to Plan Check	\$ 124	\$ 126
Retrieval of Illegal Signs	\$ 36	\$ 37
Segregation of Assessment +Per Lot	\$ 77 \$ 2	\$ 78 \$ 2
Waiver of Traffic Impact	\$ 1,388	\$ 1,412
Wide and Overweight Vehicle	\$ 27	\$ 27
Records research - engineering (per hour)	\$ 124	\$ 126
Miscellaneous Hourly Rate	\$ 124	\$ 126
<u>WASTEWATER OPERATIONS</u>		
Discharge report review	\$ 325	\$ 330
Wastewater stoppage investigation	\$75 / hour	\$76 / hour
Direct Discharge Permit	\$113 / hour	\$115 / hour

**CITY OF SCOTTS VALLEY
SCHEDULE OF FEES EFFECTIVE JULY 5, 2011**

EXHIBIT A

	<u>CURRENT FEE</u>	<u>PROPOSED FEE</u>
POLICE		
Police alarm services		
Business Subscribers:		
Annual subscriber registration fee	\$ 26	\$ 26
Fourth false alarm in one month	\$ 32	\$ 33
Fifth false alarm in one month	\$ 38	\$ 39
Sixth false alarm in one month	\$ 52	\$ 53
Any false alarm over six	\$ 73	\$ 74
Residential Subscribers:		
Annual subscriber registration fee	\$ 26	\$ 26
Fourth false alarm in one month	\$ 31	\$ 32
Fifth false alarm in one month	\$ 37	\$ 38
Sixth false alarm in one month	\$ 71	\$ 72
Auto Impound	\$ 73	\$ 74
Auto Repo Release	\$ 15	\$ 15
Auto Abatement	\$ 151	\$ 154
Bingo Games License Fee	\$ 73	\$ 74
Clearance Letter	\$ 33	\$ 34
Computer run (police)	\$ 39	\$ 40
DUI Emergency Response (per minute per officer)	1.87	1.90
Parking Citations Copies:	N/A	N/A
- single-sided	\$ 0.12	\$ 0.12
- double-sided	\$ 0.15	\$ 0.15
Police Photograph Sale:		
- Polaroid	\$ 2.50	\$ 2.50
- Digital	\$ 0.25	\$ 0.25
Police Report - single-sided page	\$ 0.12	\$ 0.12
- double-sided page	\$ 0.15	\$ 0.15
Special security service incurred in responding to loud or unruly gathering following 1st response (per minute per officer)	\$ 1.87	\$ 1.90
Speed Surveys (per street) - first page	N/A	N/A
- each additional page	N/A	N/A
- single-sided page	\$ 0.12	\$ 0.12
- double-sided page	\$ 0.15	\$ 0.15
Taxicab Driver's Permit	\$ 75	\$ 75
Firearms:		
CCW permit - 2 yr standard permit (new)	\$ 190	\$ 190
CCW permit - 2 yr standard (renewal)	\$ 42	\$ 42
CCW permit - 3 yr judge permit (new)	\$ 90	\$ 90
CCW permit - 3 yr judge (renewal)	\$ 59	\$ 59
1-3 firearms surrendered	\$ 65	\$ 65
4-6 firearms surrendered	\$ 96	\$ 96
7-9 firearms surrendered	\$ 128	\$ 128
10 and above firearms surrendered	\$ 150+ \$12 per weapon over 10	\$ 150+ \$12 per weapon over 10
Filing Fee for an appeal to the City Council of firearms decision by Chief of Police	\$ 34	\$ 35

**CITY OF SCOTTS VALLEY
SCHEDULE OF FEES EFFECTIVE JULY 5, 2011**

EXHIBIT A

	<u>CURRENT FEE</u>	<u>PROPOSED FEE</u>
<u>MISCELLANEOUS & ADMINISTRATIVE</u>		
Entertainment permit	\$ 55	\$ 56
Entertainment permit renewal	\$ 23	\$ 23
Mailing of agendas w/ self add. envel.	N/A	N/A
Mailing of agendas & minutes w/o self add. envel.	N/A	N/A
Mailing of agendas & minutes w/ self add. envel.	N/A	N/A
Rental of council chambers	\$20 / Hour	\$20 / Hour
Solicitor's Permit	\$30/day per person	\$30/day per person
Occasional Sales Permit	\$ 10	\$ 10
Returned check charges	\$ 11	\$ 11
COBRA health administrative fee	2% of health premium	same
Notary service fee	\$10 per signature	\$10 per signature
<u>MISCELLANEOUS DUPLICATION</u>		
Sale of Aerial Photo Copies - full page	\$ 1.25	\$ 1.25
- 1/4 page	\$ 1.25	\$ 1.25
Video Tape Duplication	\$4.80 per VHS Tape	\$4.80 per VHS Tape
Audio tape duplication	\$2.00 per tape	\$2.00 per tape
Digital copies on CD's	\$.25 per CD	\$.25 per CD
Digital copies on DVD's	\$.75 per DVD	\$.75 per DVD
Photocopies - other - 1st page	N/A	N/A
- each additional page	N/A	N/A
- single-sided page	\$ 0.12	\$ 0.12
- double-sided page	\$ 0.15	\$ 0.15
Map blueprint copies (24x36 & up)		
- Copied by City	\$1.25 / page	\$1.25 / page
- copied by vendor	Vendor cost	Vendor cost
<u>MISCELLANEOUS DEPT. DOCUMENTS</u>		
Residential Design Handbook	\$ 6	\$ 6
<u>ELECTIONS</u>		
Petition Filing Fee	\$ 200	\$ 200

RESOLUTION NO. 1593.14

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
SCOTTS VALLEY AMENDING CERTAIN FEES AND
CHARGES FOR CITY RECREATION SERVICES**

WHEREAS, Resolution No. 1198.10 establishing a Schedule of Fees and Charges for City Services was adopted by the City Council of the City of Scotts Valley on June 6, 1990;

WHEREAS, the City Council has amended the Schedule of Fees and Charges for City Services by Resolution from time to time since June 6, 1990;

WHEREAS, the City is desirous of further amending the Schedule of Fees and Charges;

WHEREAS, heretofore the City Council adopted Ordinance No. 138.1 on October 3, 1990, amending Ordinance No. 138 relating to the establishment of a fee and service charge revenue/cost comparison system;

WHEREAS, pursuant to Section 3.40.040 (a) of Ordinance No. 138, rates of fees and charges to be charged and collected in order to recover the percentage of costs reasonably borne in providing City services shall be set by resolution; and pursuant to Section 3.40.050 and 3.40.060 of said ordinance, any new or increased charges are to be set after public hearing and notice as required in said sections; and

WHEREAS, notice of time and place of public hearing, including a general explanation of the matter to be considered has been provided in compliance with the provisions of said ordinance;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SCOTTS VALLEY DOES RESOLVE, DETERMINE, AND ORDER AS FOLLOWS:

Section 1. Fee Schedule Adoption The "Schedule of Fees and Charges" is hereby amended as stated in Exhibit A to this Resolution.

Section 2. Effective Date This Resolution shall take effect 30 days following its adoption.

This resolution was duly and regularly adopted and passed by the City Council of the City of Scotts Valley, California, at a regular meeting thereof held on the 4th day of May, 2011 by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

APPROVED: _____

Dene Bustichi, Mayor

ATTEST: _____

Tracy Ferrara, City Clerk

**CITY OF SCOTTS VALLEY
SCHEDULE OF FEES EFFECTIVE JUNE 4, 2011**

EXHIBIT A

	<u>CURRENT FEE</u>	<u>PROPOSED FEE</u>
RECREATION		
Childcare program fees - Full Time	\$3.23 / hour	same
Childcare program fees - Part Time	\$3.95 / hour	same
Childcare program fees for hours over part-time schedule (when scheduled as part-time)	\$15/hour until full-time cost is reached	same
Childcare program late payment	Lesser of \$25 or cost of program	same
Childcare program late pick-up	\$5 for 1st 15 mins. & \$10 per extra 15 min	same
Ballfields for season:		
Youth/non-profit	\$10/player	same
Adult resident	\$20/player	same
Adult non-resident	\$30/player	same
Private facility use	per schedule	same
Administration fees	5	same
Sports:		
Open Gym	3	same
Adult volleyball	\$315 / team	same
Adult softball	\$520 / team	same
Youth basketball	\$60 / participant	same
Adult basketball	\$395 / team	same
Adult soccer	\$430 / team	same
Forfeit fee (team)	\$ 25	same
Protest fee (refunded if protest upheld)	\$ 10	same
Swimming lesson (8 lessons)	\$ 60	same
Open recreational swim	\$ 3	same
Tennis (4 lessons)	\$ 57	\$ 63
Tennis lights key rental per 3 months	\$ 20	same
Classes	Cost - varied	same
Trips and tours	Cost - varied	same
Non-Resident fees		
Program/class amount:		
1.00 - 10.00	\$ 4	same
11.00 - 25.00	\$ 5	same
26.00 - 40.00	\$ 6	same
41.00 - 70.00	\$ 7	same
71.00 +	\$ 8	same
Sports leagues	\$10 / person	same

Scotts Valley Recreation Division Facility Rental Fee Chart

# Of People	Resident Fee	Non-Resident Fee	Deposit
up to 50	\$20/hr \$100/day	\$25/hr \$125/day	None
up to 100	\$30/hr \$150/day	\$35/hr \$175/day	None
up to 250	\$300/day	\$425/day	\$300
up to 500	\$600/day	\$850/day	\$1,000
up to 1,000	\$1,200/day	\$1,570/day	\$1,500

Siltanen Park

Community Room, Ball Fields, Group BBQ

Skypark

Birthday Gazebo, Group BBQ, Ball Fields, Recreation Room

Vine Hill, Brook Knoll

Recreation Division Modulars

Hocus Pocus

BBQ area

MacDorsa Park

BBQ/includes Gazebo

Siltanen Park Pool Fees

\$50/hr (2 Hr. Min) fee includes 2 Lifeguards, 40 people max

Athletic Field Lights

\$15.00/hr

Fee Charge Activities

Activities on City property that charge a fee for participation are subject to a 10% fee in addition to the rental fee