

**DRAFT Five Year Plan**

**Measure D: 5-Year Program of Projects (FY21/22-FY25/26)**

Agency: **City of Scotts Valley**  
 Expenditure Plan Category: **Neighborhood Projects**

**Measure D Revenues**

	<b>Rollover</b>	<b>FY21/22</b>	<b>FY22/23</b>	<b>FY23/24</b>	<b>FY24/25</b>	<b>FY25/26</b>
Estimated Annual Measure D Allocations	\$ 45,000	\$ 301,930	\$ 313,156	\$ 318,595	\$ 324,122	\$ 329,737

**Amount of Measure D Funds to be Used**

<b>Name/Road/Limits</b>	<b>Description, Complete Streets Components</b>	<b>Total Measure D</b>	<b>Rollover</b>	<b>FY21/22</b>	<b>FY22/23</b>	<b>FY23/24</b>	<b>FY24/25</b>	<b>FY25/26</b>	<b>Total Estimate</b>	<b>Other Funds (\$)</b>	<b>Other Fund Sources</b>	<b>Est. Construction Start Date</b>	<b>Major Project?*(yes/no)</b>
Bean Creek Road	Rework subgrade, asphalt overlaying, drainage improvements, and restriping (two phases)	\$ 874,100		\$ 574,100				\$ 300,000		\$ 400,000	RSTPX	Spring	yes
Scotts Valley Drive	Crack seal	\$ 75,000			\$ 75,000							Spring	no
Janis Way	Digout and overlay and sidewalk and bikelanes	\$ 250,000			\$ 250,000						SB1	Spring	no
Glenwood Drive (Scotts Valley Drive to K Street)	Crack seal and type-2 slurry and bike lanes and striping	\$ 100,000				\$ 100,000					SB1	Spring	no
Mt Herman Road	digouts & crack seal & slurry & La Madronna intersection rework	\$ 200,000					\$ 200,000					Spring	yes
Lockwood Lane (Mt Hermon to City Limit)	Digouts and overlay and striping and bike lanes	\$ 100,000						\$ 100,000			TBD	Spring	no

Estimated Annual Measure D Expenditures		\$ 574,100	\$ 325,000	\$ 100,000	\$ 200,000	\$ 400,000	\$ -
Carry Over to Next Fiscal Year	\$ 45,000	\$ (227,170)	\$ (239,014)	\$ (20,419)	\$ 103,703	\$ 33,440	
Annual Interest Earnings on Measure D Revenues							

*\*For Major Projects (e.g. require CEQA, over \$1M, and/or lots of public interest), provide separate one-page summary with longer description, describe consistency with the Complete Streets Act; Cost/Funding/schedule by phase)*